

Appendix 1

Dales

Dales Ward Allocation	
2017/18	Total
Uncommitted Balance b/f 2016/17	-1151
Allocation 17/18	15,000
Total Allocation 17/18	13,849
De-committed Schemes	
Dales Xmas 2016 Event	447
Committed Schemes	
Sneinton Festival 2017	-1190
Lichfield in Bloom	-200
St Anns And Sneinton Football Team	-250
Sneinton Tennants and Residents Association	-250
Sneinton Town FC Trophies	-250
Sneinton Play Centre	-300
Let's Shine and Give a Smile	-100
Kick into Success	-300
Summer activity for older people	-300
UPKO 2017	-250
Nottingham Music Hub	-250
Dales Ward Support Costs	-100
Dales Xmas 2017 Event	-750
Total Uncommitted Funds	9,806

2017/18 analysis	Total
Unspent Balances b/fwd 16/17	15,137
Uncommitted Balances B/fwd 16/17	-1,151
Balance as at 31/03/2017	13,986
Budget Allocated 17/18	15,000
Balance Available to Spend	28,986
Allocated Funds	19,180
Uncommitted Balance	9,806
Uncommitted from front page	9,806

Please note that this table does not include; Project AGAPE £300.

Please note that Cllrs have been given an allocation of £5K each for the financial year 2017/2018

Mapperley Ward Allocation	
2017/18	Total
Party on the Park 2017	1,000
Brickyard Summer Blast 2017	250
Nottingham Music Hub	150
Total Uncommitted Funds	18,004

2017/18 analysis	Total
Unspent Balances b/fwd 16/17	11,584
Uncommitted Balances B/fwd 16/17	4,404
Balance as at 31/03/2017	15,988
Budget Allocated 17/18	15,000
Balance Available to Spend	30,988
Allocated Funds	12,984
Uncommitted Balance	18,004
Total Uncommitted Funds	18,004

Please note that Councillors have been given an allocation of £5k each for the financial year 2017/18

St Ann's Ward Allocation	
2017/18	Total
De-committed Schemes	
Volunteers Event 2014	530
King Edwards Park - Employment Fair and Fun Day	200
Room Hire Cost	300
National Playday - Family Fun Event	900
St Anns Adventure National Playday - Early Help Team	900
Committed Schemes	
Mad Hatter's Tea Party	(825)
Local issues meetings (YCYV)	(1,500)
Nottingham Music Hub	(540)
King Edwards bonfire event	(1,500)
Women Against Racism conference	(200)
Total uncommitted funds	32,519

2017/18 analysis	Total
Unspent Balances b/fwd 16/17	6,927
Uncommitted Balance b/fwd 2016/17	18,344
Balance as at 31/3/2017	25,270
Allocation 17/18	15,000
Balance Available to Spend	40,270
Allocated Funds	7,752
Total Uncommitted Funds	32,519

Please note that Cllrs have been given an allocation of £5K each for the financial year 2017/2018